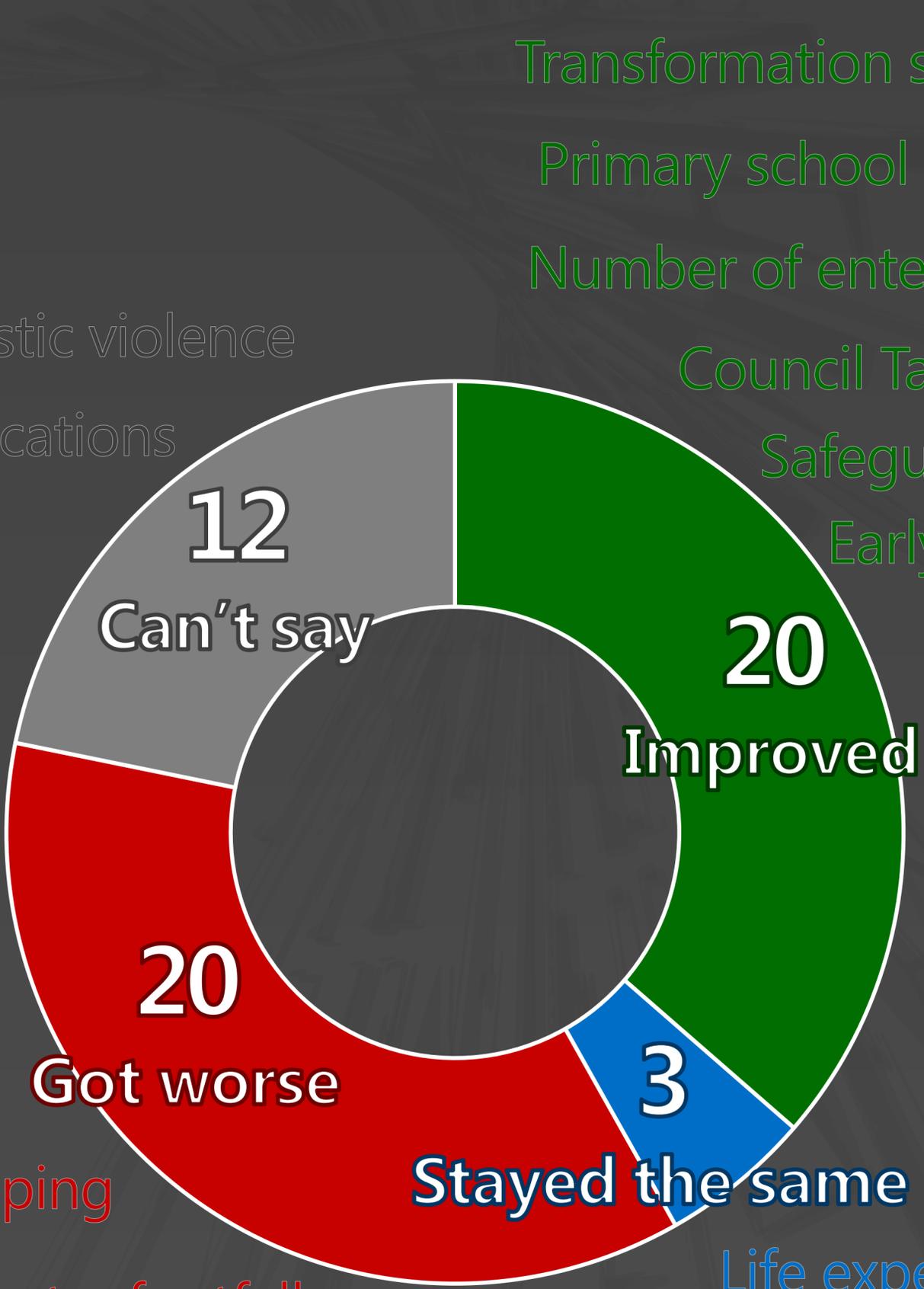




# Council Plan

headline indicator performance at half year 2014/15



Transformation savings

Primary school Ofsted

Number of enterprises

Council Tax base

Safeguarding

Early years

Domestic violence

Qualifications

Roads

Fly-tipping

City centre footfall

Employment rate

Secondary school Ofsted

Median annual pay

Homelessness

Life expectancy



# Globally connected

promoting the growth of a sustainable Coventry economy

## OPEN FOR BUSINESS

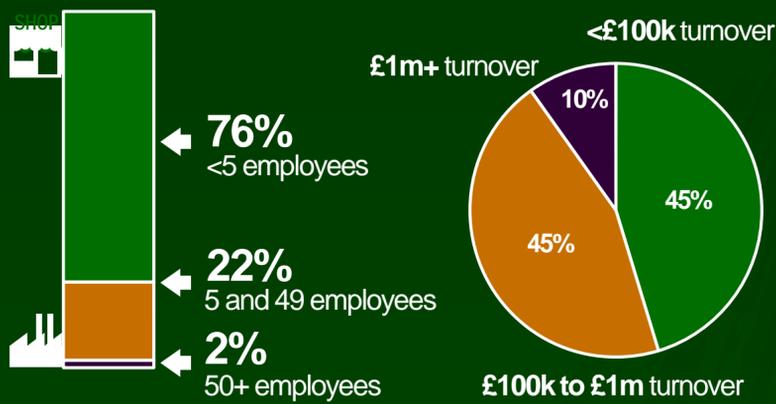
In March 2014, there were **7,940** enterprises in Coventry, up from 7,405 in 2013.



This places us in the **top ten** of metropolitan areas, and compares to...

Hartlepool	10.4%	Nottingham	5.9%
Manchester	8.7%	Birmingham	5.9%
Leicester	8.0%	Reading	5.6%
London	7.7%	Milton Keynes	5.3%
<b>Coventry</b>	<b>7.2%</b>	Warwickshire	4.9%
Swindon	6.9%	Oxford	4.6%

Of Coventry's 7,940 enterprises...



## UNEMPLOYMENT: A MIXED STORY

The Jobseekers' Allowance (JSA) claimant count has gone down, but this has not been matched by a decrease in the model-based unemployment rate as measured by the Labour Force Survey (LFS).



## Median annual pay 2014

Coventry	West Mids Region	England
£20,849	£20,431	£22,354
£499 from 2013	£21,348	£169
£20,600	£22,168	

## Cost of living 2011-2013

Costs have gone up by an average of 5.3%:



While overall wages (full-time and part-time) have gone up, they have not kept pace with the increasing cost of living:



This means that real wages have declined.

## Living wage

Coventry City Council pays its employees a minimum of...

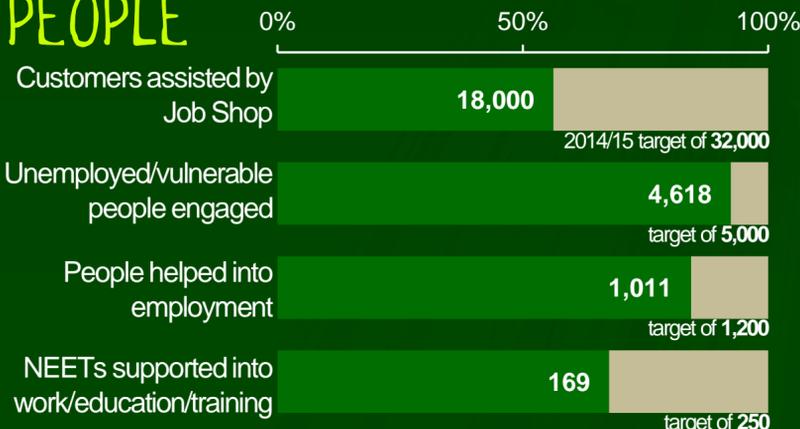
**£7.85 per hour**

matching the Living Wage.

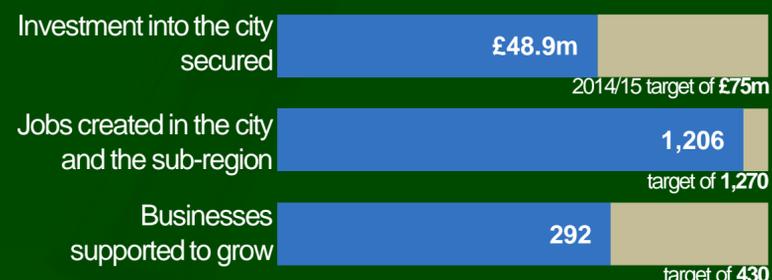


## Jobs and Growth Strategy

### PEOPLE



### INVESTORS+ BUSINESS



## Council Tax

Council Tax base of...

**137,238**

properties

of which...

**29%**

properties are in the higher Council Tax bands (C to H)





# Council Plan 2014/15 half year performance

Policy Team · Coventry City Council



## Locally committed

improving the quality of life for Coventry people

### Maintaining our roads

Carriageway improved **29 miles**

Footways improved **39 sites**



### Parks and open spaces



**GOLD** award  
in the City Centre category

**5** parks maintained Green Flag status

**26** Green Flags in the past nine years

### Waste and recycling



**39%**

household waste recycled

### Homelessness

The number of households accepted as statutory homeless has gone up.

**270**

Apr-Sep  
2013

**344**

Apr-Sep  
2014



**730**

homelessness cases prevented

### Early years

At age five, 60% of children in Coventry who achieved a good level of development – matching the national average



**57.5%**  
SIMILAR  
AREAS



**60%**  
COVENTRY  
2014  
= NATIONAL AVERAGE

### Crime and anti-social behaviour



**↑0.9%** crimes recorded

- 📍 burglary of dwellings
- 📍 anti-social behaviour
- 📍 violence with injury in public places
- 📍 robberies

April-September 2014 compared to 2013



**82%** feel safe during the day



**53%** feel safe after dark

October 2014 residents' satisfaction survey

### Education

#### Year 6 (Key Stage 2)

Performance has improved, but remains behind the national average.

**71%**  
2013

**76%**  
2014

**78%**  
NATIONAL  
AVERAGE

#### GCSEs (Key Stage 4)

**52%**  
2014

**56%**  
NATIONAL  
AVERAGE

### Health



**1,148** people successfully  
quit smoking in April-September

Encouraging residents to move more, feel good:

Coventry on the  
**move!**



Tweet

@CovOnTheMove



### Safeguarding children and adults



Coventry MASH  
Multi Agency Safeguarding Hub  
began operation September 2014



**460** adult safeguarding alerts

April-September 2014

### Domestic violence and abuse



**2,310** incidents reported

**393** repeat victims

April-September 2014



# Delivering our priorities

maximising use of assets; reducing costs  
active citizens; strong & involved communities

## Reducing operating costs



**Council uses fewer buildings**

savings of £1,506,000 in 2014/15

April 19 buildings

September 12 buildings



**£15.8m savings**

from the transformation programme  
target of £16.8m missed



**30% of Coventry Investment Fund allocated** £15m of £50m

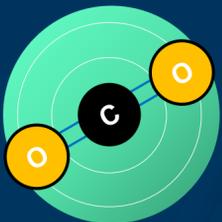


**Better Council website**  
plain English + mobile friendly



**Supporting social enterprises**  
as a social innovation partner

## Reducing energy consumption



**45,310 tonnes**

↓12% CO<sub>2</sub> emissions  
2013/14



**124,753,362 kWh**

↓12% energy use  
2013/14

### New carbon management targets set for 2020



**15%**

renewable energy



**↓35%**

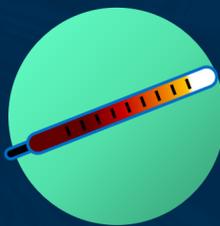
9,000 tonnes  
from 2008/09 baseline

## Our staff



**-205 fte**

reduction in core staffing  
since April 2014



**3.91 working days lost**

sickness absence per fte

## Maximising our income

Business rates collected so far...

**54%**

Council Tax collected so far...

**54.9%**

## Enabling residents to do more for themselves

**Visitors to the Council website...**



**40%**

mobile

(smartphones/tablets)



**60%**

computer

(desktop/notebooks)

## Engaging with residents

**Online consultations** April to September 2014

**5,398**

respondents

**36**

consultations

## Working with partners

