

Council Plan



2014/15 end of year performance report

Council's Performance

Carol Dear & Si Chun Lam

Members' Seminar Presentation
Wednesday, 29 July 2015

Coventry

A Top Ten City

Revised
July 2015

Our vision and priorities for the next ten years

Globally connected...
Promoting the growth of a sustainable Coventry economy

- Supporting business growth
- Jobs for local people
- Creating the infrastructure
- Reducing the impact of poverty
- City centre for the 21st century
- Supply, choice & quality of housing
- Raising the city's profile
- Arts, sports & cultural opportunities

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- Attractive, cleaner and greener city
 - Safer communities
 - Protecting the most vulnerable
 - Improving educational outcomes
 - Reducing health inequalities
 - Improving health and wellbeing
- ...locally committed*
improving the quality of life for Coventry people

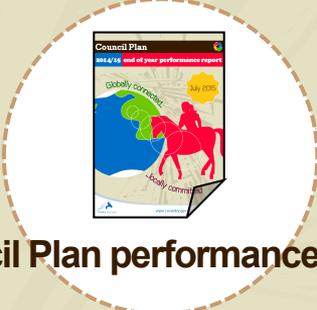
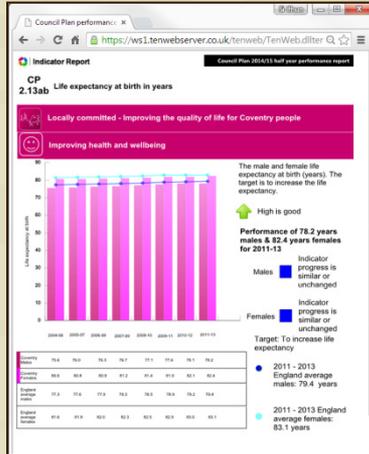
Delivering our priorities with fewer resources



- Making the most of our assets
- Active citizens; strong, involved communities



Reporting arrangements



Council Plan performance report



Indicator reports



Key strategies

Coventry City Council

Top Tasks & Services by A-Z

Key strategies

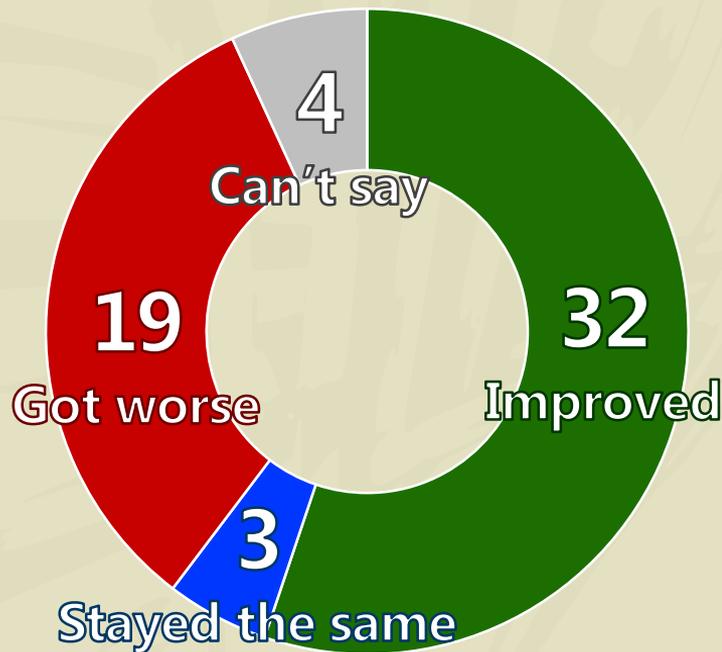
The following are a full list of our current key strategies. They relate to the Council Plan, which is the top level council strategy for the city, with performance towards the plan reported to Cabinet every six months.

Globally connected

- CWLEP Skills Strategy January 2015
- CWLEP Strategic Economic Plan 31 March 2014
- Housing and Homelessness Strategy 2013-18
- Local Plan
- Jobs and Growth Strategy 2014-17
- Sports Strategy 2014-24
- Tourism Strategy 2014-24



Overall performance



58 headline indicators are used to measure our progress. Over 60% of indicators have improved or maintained its position – despite continued and sustained reductions to our budget.

Globally connected



Locally committed



Delivering our priorities



Overall position



improved | stayed the same | got worse | can't say



Globally connected



ONE OF FIVE
STAND OUT CITIES
FOR JOBS & BUSINESS

7.2%

NET GROWTH IN
ENTERPRISES



£299.2m

BUSINESS RATES BASE



CITY CENTRE
FOOTFALL
DOWN 3.6%



SUBSTANTIAL NUMBER OF
JOBS CREATED
IN 2009-2013

HOWEVER...
ARE LOCAL RESIDENTS
GETTING THEM?

REDUCTION IN
UNEMPLOYMENT
TO JUST 7.5% (11,400 RESIDENTS)

LOWEST EVER RATE OF
JSA CLAIMANTS
AT JUST 2.1%

32.1% WORKING AGED RESIDENTS
QUALIFIED TO NVQ 4+



8.2 MILLION
VISITOR TRIPS
CONTRIBUTING

£419 MILLION
TO THE LOCAL ECONOMY



Coventry 2021
UK City of Culture bid

COVENTRY GODIVA FESTIVAL



MEDIAN ANNUAL PAY

£20,849

DOWN £499
VS £186 INCREASE IN ENGLAND

SLIGHT INCREASE IN
**ASPIRATIONAL
FAMILY HOMES**

29.25%
OF PROPERTIES IN
COUNCIL TAX
BANDS D-H

31%

INCREASE IN ADULT
CREDIT UNION
MEMBERSHIP



138,416

COUNCIL TAX BASE



39.2 MILES
CARRIAGEWAYS
IMPROVED

GOOD OR ACCEPTABLE ROADS

98%

PRINCIPAL ROADS

80%

UNCLASSIFIED ROADS

95%

NON-PRINCIPAL ROADS

36%

FOOTWAYS



76%

ATTAINED LEVEL 4
AT KEY STAGE 2

52.3%

FIVE GOOD GCSES
INCLUDING ENGLISH & MATHS

CONTINUING

HIGH NUMBERS OF
LOOKED AFTER CHILDREN
86.3 PER 10,000 UNDER-18S



IMPROVING SUPPORT TO
VULNERABLE CHILDREN

LIFE EXPECTANCY

78.2 YEARS

FOR MALES

82.4 YEARS

FOR FEMALES



NARROWING
HEALTH INEQUALITIES BETWEEN
MOST & LEAST DEPRIVED AREAS



82% OF

ADULT

SOCIAL CARE USERS
WITH LONG TERM SUPPORT
HAVE A

PERSONAL BUDGET



12.1%

INCREASE IN FLY-TIPPING

65.0 CRIMES

PER 1,000 RESIDENTS
COMPARED TO

68.6 BIRMINGHAM

67.3 WOLVERHAMPTON

RESIDENTS FEELING SAFE



96%

DURING THE DAY



85%

AFTER DARK



GREEN FLAG PARKS

& 3 PARK MANAGEMENT PLANS



9% INCREASE

DOMESTIC VIOLENCE

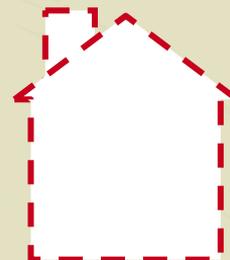
REPORTING TO THE POLICE

15%

INCREASE IN
STATUTORY

HOMELESSNESS

635 HOUSEHOLDS



34.1% OF HOUSEHOLD WASTE
RECYCLED OR COMPOSTED



Delivering our priorities

KICKSTART

£15.8MILLION

TRANSFORMATION
PROGRAMME SAVINGS



PROPERTY SAVINGS OF
£1.6 MILLION



EXTERNAL FUNDING OF
£49.8 MILLION
SECURED FOR IMPROVEMENTS

£50 MILLION
COVENTRY
INVESTMENT FUND
OF WHICH
£15 MILLION
COMMITTED

5% REDUCTION IN
ENERGY USE



2% LOWER
CARBON DIOXIDE
EMISSIONS



OUR WORKFORCE

-284

FULL TIME EQUIVALENTS
TO
4,515 FTE

30%

OF COUNCIL'S PROCUREMENT
IS WITH LOCAL FIRMS



16% OF TRANSACTIONS
ARE NOW ONLINE
12% REDUCTION
IN FACE TO FACE CONTACT



Community Cohesion Awards

95%

COUNCIL TAX
COLLECTION RATES

97%

BUSINESS RATES
COLLECTION RATES



9.4

WORKING DAYS
LOST PER FTE

60%

PARLIAMENTARY
ELECTION TURNOUT



socialenterprise
WEST MIDLANDS
SOCIAL INNOVATION PARTNER



Find out more...

www.coventry.gov.uk/performance/
