Trade union facility time – year ending 31st March 2020

Table 1

Central function

|  |  |
| --- | --- |
| *Number of employees who were relevant union officials during the relevant period* | *Full-time equivalent employee number* |
| **43** | **14.44** |

Education function

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| |  |  | | --- | --- | | *Number of employees who were relevant union officials during the relevant period* | *Full-time equivalent employee number* | | **7** | **4.83** | |

Table 2 – percentage of time spent on facility time

Central function

|  |  |
| --- | --- |
| *Percentage of time* | *Number of employees* |
| 0% | **0** |
| 1 – 50% | **30** |
| 51 – 99% | **4** |
| 100% | **9** |

Education function

|  |  |
| --- | --- |
| *Percentage of time* | *Number of employees* |
| 0% | **0** |
| 1 – 50% | **4** |
| 51 – 99% | **2** |
| 100% | **1** |

Table 3 – percentage of pay bill spent on facility time

Central function

|  |  |
| --- | --- |
| Total cost of facility time | **£560,601** |
| Total pay bill | **£161,405,325** |
| Percentage of total pay bill spent on facility time | **0.35%** |

Education function

|  |  |
| --- | --- |
| Total cost of facility time | **£196,920** |
| Total pay bill | **£109,798,669** |
| Percentage of total pay bill spent on facility time | **0.18%** |

Table 4 – paid trade union activities

|  |  |
| --- | --- |
| Time spent on paid trade union activities as a percentage of total paid facility time hours | 0% in both central and education functions |