Trade union facility time – year ending 31st March 2021

Table 1

Central function

|  |  |
| --- | --- |
| *Number of employees who were relevant union officials during the relevant period* | *Full-time equivalent employee number* |
| **48** | **15.26** |

Education function

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| |  |  | | --- | --- | | *Number of employees who were relevant union officials during the relevant period* | *Full-time equivalent employee number* | | **8** | **4.28** | |

Table 2 – percentage of time spent on facility time

Central function

|  |  |
| --- | --- |
| *Percentage of time* | *Number of employees* |
| 0% | **0** |
| 1 – 50% | **34** |
| 51 – 99% | **3** |
| 100% | **11** |

Education function

|  |  |
| --- | --- |
| *Percentage of time* | *Number of employees* |
| 0% | **0** |
| 1 – 50% | **5** |
| 51 – 99% | **1** |
| 100% | **2** |

Table 3 – percentage of pay bill spent on facility time

Central function

|  |  |
| --- | --- |
| Total cost of facility time | **£584,390** |
| Total pay bill | **£164m** |
| Percentage of total pay bill spent on facility time | **0.36%** |

Education function

|  |  |
| --- | --- |
| Total cost of facility time | **£226,326** |
| Total pay bill | **£112m** |
| Percentage of total pay bill spent on facility time | **0.20%** |

Table 4 – paid trade union activities

|  |  |  |
| --- | --- | --- |
| Time spent on paid trade union activities as a percentage of total paid facility time hours | 0% in both central and education functions |  |