



**Information Governance Team**

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Dear Sir/Madam

**Environmental Information Regulations 2004 (EIR)  
Request ID: FOI362863327**

Thank you for your request for information relating to carbon reduction budgets and spend.

You have requested the following information:

- 1. What is the total budget (GBP) that this local authority has to spend annually for each of the following years 2018, 2019, 2020, 2021, 2022 and 2023**
- 2. How much of the total budget has been spent on carbon reduction efforts for each of the following years 2018, 2019, 2020 and 2021 (as GBP and as a percentage of overall budget)**
- 3. How much does the council plan to spend on carbon reduction efforts in each of the following years 2021, 2022 and 2023 (as GBP and as a percentage of overall budget)**

We do not hold information in the way it has been requested however to assist, please see the information below by specific service areas.

Please see below current budgets for Carbon Reduction Projects from the Council's Property team. Please note this would not include any budgets spent on other projects that could be considered carbon reduction efforts (eg. EV charging infrastructure, Tree planting, Green business grants, fleet replacements etc.)

Property Carbon Reduction Spend and Budget

2018-19 - £200k

2019-20 – £40k

2020-21 – £150k  
 2021-22 – £9.5m  
 2022-23 - £660k  
 2023-24 - £30k

In respect of EV Infrastructure, the funding comes to the Council and if this is the case, is shown as follows:

Coventry City Council has received:

£1.2m in 2017 for ULEV Taxi Infrastructure project  
 £300k in 2018 for ORCS Phase 1  
 £258k in 2019 for ORCS Phase 2  
 £2.55m in 2019 for ULEB (100 Electric buses)  
 £792k in 2020 for ORCS Phase 3 & 4

The Council has spent all the above funding by each following year.

With regards to the Council's ERDF Green Business Programme, please see the table below. The programme is both capital and revenue which ERDF funding, Public & Private match.

REVENUE						
Calendar year Jan-Dec	2018	2019	2020	2021 (Actual & Forecast)	2022 (Forecast)	2023 (forecast till June)
TOTAL REVENUE CLAIM	£ 403,521.84	£ 451,515.85	£ 435,844.92	£ 529,423.05	£ 531,900.71	£ 270,116.36
Revenue Private Match (SME)	£ -	£ -	£ -	£ 18,750.00	£ 12,930.00	£ 6,051.57
Revenue Public Match (COVENTRY CITY COUNCIL)	£ 108,000.88	£ 116,151.56	£ 129,601.53	£ 160,341.54	£ 155,007.79	£ 79,495.22
TOTAL ERDF FUNDING	£ 295,520.96	£ 335,364.29	£ 306,243.39	£ 350,331.51	£ 363,962.91	£ 184,569.57

CAPITAL						
Calendar year Jan-Dec	2018	2019	2020	2021 (Actual & Forecast)	2022 (Forecast)	2023 (forecast till June)
TOTAL CAPITAL CLAIM	£ 3,979,221.53	£ 1,373,548.91	£ 541,346.76	£ 1,879,752.68	£ 1,383,450.00	£ 536,101.65
Revenue Private Match (SME)	£ 2,664,495.58	£ 824,129.75	£ 324,808.07	£ 1,127,852.00	£ 830,070.00	£ 321,660.59
Revenue Public Match (COVENTRY CITY COUNCIL)	£ -	£ -	£ -	£ -	£ -	£ -
TOTAL ERDF FUNDING	£ 1,314,725.95	£ 549,419.16	£ 216,538.69	£ 751,900.68	£ 553,380.00	£ 214,441.06

The table breaks down all funding streams and works on a calendar year Jan-Dec. The funding ends in June 2023. This includes the actuals for 2018, 2019, 2020 and 2021 which has both the actuals so far and the forecast. 2022 & 2023 (to June only) has the forecast for the programme.

In terms of fleet management and key schemes aimed at carbon reduction, the Council's spend on EVs annually over the past four years is shown below:

2018-2019 - £39,663  
 2019-2020 - Nil  
 2020 – 2021 £1,090,000  
 2021 – 2022 - £1,034,000 (with a plan to spend another £170,000)

Fleet management have not earmarked budget for 2022 or 2023 directly for EV's as yet.

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If you are unhappy with the handling of your request, you can ask us to review our response. Requests for reviews should be submitted within 40 days of the date of receipt of our response to your original request – email: [infogov@coventry.gov.uk](mailto:infogov@coventry.gov.uk)

If you are unhappy with the outcome of our review, you can write to the Information Commissioner, who can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF or email [icocasework@ico.org.uk](mailto:icocasework@ico.org.uk).

Please remember to quote the reference number above in your response.

Yours faithfully

**Information Governance**