

EY Proforma Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

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Local Authority: 331 Coventry

Row Heading	Description	Pass-through rate for delivering government funded hours:											95.0%		
		Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI		Nursery School	Primary Nursery Class
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	EYSFF(3 & 4 year old) Base Rate	£4.02	£4.02	£4.02	PerHour	1,478,989.29	52,440.00	1,356,039.50	754,184.89	9,690.00	279,319.00	£8,977,360	£249,763	£6,574,141	£15,801,264

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	EYSFF(3&4 year olds)	£1.21	£1.21	£1.21	PerHour	458,304.79		20,852.51		392,120.73	£554,549	£25,232	£474,466	£1,054,246
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered													
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered													
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered													
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered													
Funding provided through supplements:														6.3%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Early Years (3&4 year olds)		£174,101.00		LumpSum				1.00			£174,101		£174,101
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£17,029,611

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	EYSFF (2 year olds)	£5.09	£5.09	£5.09	PerHour	467,292.91		33,568.81		51,796.45	£2,378,521	£170,865	£263,644	£2,813,030
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered													
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):														£2,813,030

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	A child who is eligible to access the SEN Inclusion Fund will have an emerging or additional need in one or more of the following areas in line with the SEND code of Practice: -Communication and Interaction -Cognition and Learning -Social and Emot										£97,789	£2,721	£71,611	£172,120
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7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered													
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7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	A child who is eligible to access the SEN Inclusion Fund will have an emerging or additional need in one or more of the following areas in line with the SEND code of Practice: -Communication and Interaction -Cognition and Learning -Social and Emot										£15,840	£441	£11,599	£27,880
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7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered													
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TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£200,000
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8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered													
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8b. Early years contingency funding - 2 Year Olds	No budget lines entered													
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9a. Early years centrally retained funding - 3 & 4 Year Olds	Centrally Retained Funding for 2, 3 and 4 Year Olds includes: Staffing which covers duties around sufficiency, development, quality assurance, training and provision of information for families and professionals, sustainability, marketing and IT deve													£896,191
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9b. Early years centrally retained funding - 2 Year Olds	Centrally Retained Funding for 2, 3 and 4 Year Olds includes: Staffing which covers duties around sufficiency, development, quality assurance, training and provision of information for families and professionals, sustainability, marketing and IT deve													£62,348
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TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:														£958,539
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10. Early years pupil premium - 3 & 4 Year Olds														£271,362
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11. Disability access fund - 3 & 4 Year Olds														£95,940
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Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£15,801,264
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£1,054,246
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
A	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£174,101
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£172,120
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£17,201,732
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£174,101
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	3,930,663
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.33
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.56
F	Test of meeting requirement = (D / E) * 100%	95.0%