



Information Governance Team

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03 October 2023

Dear Sir/Madam

Freedom of Information Act 2000 (FOIA)

Request ID: FOI542973535

Thank you for your request for information relating to Schools financial outturn 2022/23 and forecasts.

You have requested the following information:

I am requesting the following information under the Freedom of Information Act. Questions 1-6 concern schools' revenue budgets.

1. A list of all LA-maintained schools in the local authority area and the following information for 2022/23:

- a. the type of school (nursery, primary, secondary, PRU, special etc)**
- b. each school's in-year financial outturn – i.e. the surplus or deficit the school recorded on its revenue budget in 2022/23**
- c. each school's cumulative outturn balance at the end of 2022/23 (i.e. factoring in previous years)**

Please see the attached document.

2. The forecast in-year financial outturn (as defined in question 1b) in 2023/24 for each LA-maintained school in the local authority area (please state the type of school as per question 1a for any newly opened schools that don't appear in question 1)

The information you requested is being withheld as it falls under the exemption(s) in Section 22 of the Freedom of Information Act 2000, which relates to Information Intended for Future Publication.

The information can be requested once this information has been collated and verified and which will then be publicly reported at the end of the financial year. This will therefore be available from April 2024 onwards.

3. The total number and percentage of schools with a surplus revenue balance in 2022/23, broken down by type of school (as per question 1a)

All schools had a surplus revenue balance.

4. The total number and percentage of schools with a negative revenue balance in 2022/23, broken down by type of school (as per question 1a)

Nil.

5. The total number and percentage of schools with a forecast surplus revenue balance for 2023/24, broken down by type of school (as per question 1a)

6. The total number and percentage of schools with a forecast negative revenue balance for 2023/24, broken down by type of school (as per question 1a)

For Questions 5 and 6, please refer to Question 2.

7. Please state how many children of compulsory school age with Education, Health and Care Plans have no school place for September and are not in Elective Home Education

20 which includes children who arrived new to the City during the summer break.

If the council is on the Delivering Better Value in SEND programme, please also answer questions 8 and 9:

8. What is the council's forecast unmitigated cumulative DSG deficit for 2027/28? Please provide a forecast figure for 2026/27 if no forecast is available for 2027/28

9. What is the council's forecast mitigated cumulative DSG deficit for 2027/28 under implementation of DBV savings? Please include all forecasts that have been calculated (e.g. upper/lower bound, target and stretch forecasts etc). Please provide forecast figures for 2026/27 if no forecast is available for 2027/28

For Questions 8 and 9, we confirm that we do not hold this information and are advising you as per Section 1(1) of the Act. The Council is not on the Delivering Better Value in SEND programme.

I would like the information sent by email. Please do not refer me to the council's Schools Forum papers – my experience is that councils do not routinely publish the requested information via their Schools Forums.

The supply of information in response to a FOI/EIR request does not confer an automatic right to re-use the information. You can use any information supplied for the purposes of private study and non-commercial research without requiring further permission. Similarly, information supplied can

also be re-used for the purposes of news reporting. An exception to this is photographs. Please contact us if you wish to use the information for any other purpose.

For information, we publish a variety of information such as: [FOI/EIR Disclosure Log](#), [Publication Scheme](#), [Facts about Coventry](#) and [Open Data](#) that you may find of useful if you are looking for information in the future.

If you are unhappy with the handling of your request, you can ask us to review our response. Requests for reviews should be submitted within 40 days of the date of receipt of our response to your original request – email: infogov@coventry.gov.uk

If you are unhappy with the outcome of our review, you can write to the Information Commissioner, who can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF or email icocasework@ico.org.uk.

Please remember to quote the reference number above in your response.

Yours faithfully

Information Governance

| School Name | School Type | FY22/23 | FY22/23 |
|--------------------------------|-------------|---------|-----------|
| Hillfields Nursery | Nursery | -17.1 | -35.6 |
| Aldermoor Farm | Primary | 170.1 | -565.8 |
| All Saints CE | Primary | -15.9 | -228.4 |
| All Souls | Primary | 23.1 | -69.1 |
| Allesley | Primary | -5.3 | -212.8 |
| Allesley Hall | Primary | 6.1 | -136.1 |
| Broad Heath | Primary | -355.6 | -2,573.10 |
| Cannon Park | Primary | -12.1 | -157.6 |
| Coundon | Primary | -69.3 | -116.9 |
| Earlsdon | Primary | -18.8 | -257.9 |
| Eastern Green | Primary | 42.7 | -48.2 |
| Edgewick | Primary | -36.1 | -619.3 |
| Ernesford Grange | Primary | 93.1 | -222.5 |
| Frederick Bird | Primary | -57.9 | -1,205.10 |
| Gosford Park | Primary | 155.8 | -263.7 |
| Grange Farm | Primary | -4.7 | -53.7 |
| Grangehurst | Primary | -61.7 | -134.6 |
| Henley Green | Primary | -61.7 | -279.5 |
| Holbrook | Primary | 1.3 | -666.4 |
| Hollyfast | Primary | 114 | -309.1 |
| Holy Family RC | Primary | 86.2 | -253.7 |
| Howes | Primary | -4.1 | -288.1 |
| John Gulson | Primary | -89.8 | -380.4 |
| John Shelton | Primary | 55 | -344.3 |
| Joseph Cash | Primary | 70.5 | -36.6 |
| Limbrick Wood | Primary | -135.5 | -296.8 |
| Little Heath | Primary | -44.7 | -463.7 |
| Longford Park | Primary | -41.7 | -186.7 |
| Manor Park | Primary | 114.7 | -868.1 |
| Moat House | Primary | 37.5 | -299.7 |
| Moseley | Primary | -41.2 | -300.6 |
| Mount Nod | Primary | 51.5 | -499.8 |
| Our Lady of the Assumption RC | Primary | -30.6 | -176.3 |
| Park Hill | Primary | -57.8 | -226.4 |
| Potters Green | Primary | 52.3 | -183.4 |
| Ravensdale | Primary | 54.2 | -222.6 |
| Southfields | Primary | 77.7 | -498.2 |
| Sowe Valley | Primary | 18.2 | -50.9 |
| Spon Gate | Primary | -9.1 | -406.6 |
| St Christopher | Primary | 17.1 | -193.6 |
| St Anne's RC | Primary | 11.2 | -222 |
| St Osburg's RC | Primary | 17.1 | -157.8 |
| St. Andrews Infants CE | Primary | 2.2 | -237.8 |
| St.Mary's and St Benedict's RC | Primary | 76.6 | -139.9 |
| Stivichall | Primary | -76.5 | -326.6 |
| Stoke | Primary | -67.9 | -328.7 |
| Stoke Heath | Primary | 178.8 | -350.3 |
| Templars | Primary | -84.6 | -520.5 |
| Whitley Abbey | Primary | 138 | -7.4 |

| | | | |
|----------------------|---------|----------|-----------|
| Whitmore Park | Primary | -86.6 | -608.5 |
| Whoberley Hall | Primary | 29.5 | -166.7 |
| Willenhall Community | Primary | -131.4 | -1,055.50 |
| Wyken Croft | Primary | -62.1 | -538.7 |
| CELC | PRU | -250.1 | -775.6 |
| Baginton Fields | Special | 229.2 | -372.4 |
| Castlewood | Special | 208.9 | -432.3 |
| Sherbourne Fields | Special | 1,124.90 | -1,029.60 |
| Tiverton | Special | -11.5 | -476.4 |
| Woodfield | Special | 227.9 | -98.1 |