

## **Information Governance Team**

Postal Address: Coventry City Council PO Box 7097 Coventry CV6 9SL

## www.coventry.gov.uk

E-mail: infogov@coventry.gov.uk

Phone: 024 7697 5408

26 November 2024

Dear Sir/Madam

Freedom of Information Act 2000 (FOIA) Request ID: FOI658261912

Thank you for your request for information relating to Local Authority funding for Government funded entitlement for two, three and four-year-olds.

You have requested the following information:

Financial year 2023/24

1. Did you have an underspend in the early years block for funded places at the end of 2023/24? Yes/no.

If yes, please give amount of underspend:

Yes. The underspend was £0.4m

OR:

2. Did you have an overspend in the early years block for funded places at the end of 2023/24? Yes/no.

If yes, please give amount of overspend:

No

- 3. What actions, if any, were agreed relating to this underspend or overspend?
- Offset deficit in school's block
- · Offset deficit in high needs block
- Carried forward to 2024/25 budget

- Re-distributed to the early years providers
- Retained in reserves
- No action has been agreed
- Other please specify

Retained in reserves

4. Under the pass-through regulations, what percentage of your budget for funded three and four-year-olds did you pass through to providers in 2023/24?

95%

5. What was the % pass through to providers of your Early Years Supplementary Grant which local authorities received for the period September 2023 to March 2024.

100%

Teachers' pay grant and teachers' pension employer contribution (TPPG) in 2023/24:

6. How much additional funding did your local authority receive in the early years block as a result of changes to the TPPG allocation in 2023/24?

£102k

7. What percentage of early years providers in your local authority area were eligible to receive additional funding as a result of the TPPG rate being added to the EYNFF rates.

31%

8. What percentage of private, voluntary and independent (PVI) early years providers in your local authority area were eligible to receive additional funding as a result of the TPPG rate being added to the EYNFF rates.

0%

9. What decisions were made about how the TPPG funding uplift was distributed? (for example: used to create separate supplements to the early years hourly rate, distributed to specific categories of providers only, added to the overall early years base rate, etc.)

Funding was paid to school nurseries who had qualified teachers working in the nursery.

The supply of information in response to a FOI/EIR request does not confer an automatic right to re-use the information. You can use any information supplied for the purposes of private study and non-commercial research without requiring further permission. Similarly, information supplied can also be re-used for the purposes of news reporting. An exception to this is photographs. Please contact us if you wish to use the information for any other purpose.

For information, we publish a variety of information such as: <u>FOI/EIR Disclosure Log</u>, <u>Publication Scheme</u>, <u>Facts about Coventry</u> and <u>Open Data</u> that you may find of useful if you are looking for information in the future.

If you are unhappy with the handling of your request, you can ask us to review our response. Requests for reviews should be submitted within 40 days of the date of receipt of our response to your original request – email: <a href="mailto:infogov@coventry.gov.uk">infogov@coventry.gov.uk</a>

If you are unhappy with the outcome of our review, you can write to the Information Commissioner, who can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF or email <a href="mailto:icocasework@ico.org.uk">icocasework@ico.org.uk</a>.

Please remember to quote the reference number above in your response.

Yours faithfully

**Information Governance**