



Coventry City Council

Infrastructure Funding Statement 2023/24

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Coventry City Council

www.coventry.gov.uk/planningpolicy

Introduction

This Infrastructure Funding Statement ('IFS') covers the period 1 April 2023 to 31 March 2024 ('2023/24') for Coventry City Council ('Council').

The [Community Infrastructure Levy Regulations 2010 \(As amended\)](#) requires all Local Planning Authorities to publish an annual IFS that provides information on planning obligations from section 106 agreements and Community Infrastructure Levy ('CIL') charges.

The Council has not adopted CIL as part of its development management process and the data in Section 3 of this report therefore only relates to section 106 obligations.

Planning Obligations

Policy IM1 of the [Coventry City Council Local Plan 2017](#) establishes the Council's strategic approach for seeking developer contributions that mitigate the impact of development on existing infrastructure.

A section 106 agreement is a legal contract between a local planning authority and a landowner. It requires the landowner or developer to comply with certain obligations that relate directly to the development. Such obligations must be fair and reasonable in scale and kind and may include on-site provisions such as affordable housing, or financial contributions towards off-site infrastructure such as education and health.

Section 106 data

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

Table 1 Summary 2023/24

Description	Amount
Total monetary value of new agreements*	£29,398,328.47
Total amount received during period	£3,936,130.55
Total amount spent during period	£2,981,721.08
Total amount retained at the end of the year	£21,581,232.33

- a) The total amount to be provided under any planning obligations under agreements made during the reported year was **£29,398,328.47**. This figure does not consider any indexation (inflation/deflation) that may be applied when the monies become due.
- b) The total amount of money received from planning obligations during the reported year was **£3,936,130.55**.
- c) The total amount of money received prior to the reported year that has not been allocated is **£4,872,347.70**.
- d) During the reported year, the total number of affordable housing units agreed to be provided as on-site provision was **405**.
- e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was **£4,021,232.95**. Of this amount, **£3,155,249.41** was not spent during the reported year.
- f) The total amount of money from planning obligations spent during the reported year was **£2,981,721.08**. Of this amount **£431,067.75** was spent by a third party on behalf of Coventry City Council.
- g) Table 2 shows a summary of amounts allocated during the reported year and how much of it remains unspent.

Table 2 Amounts allocated and unspent 2023/24

Infrastructure type	Allocated	Unspent
Affordable housing	£145,958.23	£145,958.23
Community facilities	£0.00	£0.00
Digital infrastructure	£0.00	£0.00

Education	£779,344.16	£462,762.77
Flood and water management	£0.00	£0.00
Green infrastructure	£34,120.52	£0.00
Health	£332,957.38	£197,525.30
Open space & leisure	£293,241,58	£62,316.58
Other	£0.00	£0.00
Transport and travel	£2,209,097.87	£2,060,173.32
TOTAL	£3,794,719.74	£2,928,736.20

h) In relation to money spent by Coventry City Council during the reported year:

- i. Table 3 shows spending on infrastructure. This includes monies transferred to third parties to spend on agreed infrastructure, most notably the NHS.

Table 3 Infrastructure expenditure 2023/24

Infrastructure type	Spent/Transferred
Affordable housing	£58,711.46
Community facilities	£0.00
Digital infrastructure	£0.00
Education	£1,382,720.85
Flood and water management	£0.00
Green infrastructure	£156,525.29
Health	£371,001.91
Open space & leisure	£257,105.00
Other	£0.00
Transport and travel	£755,656.57
TOTAL	£2,981,721.08

- ii. The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was **£129,660**.

- i) The total amount of money retained at the end of the reported year is **£19,879,208.86**. Of this, **£1,634,116.08** was retained for long term maintenance.

[END]